

01A

BUGETUL DE STAT DETALIAT LA CHELTUIELI PE CAPITOLE, SUBCAPITOLE, PARAGRAFE LA TITLURI DE CHELTUIELI, ARTICOLE,
ALINIAȚE, PE ANUL 2025

Buget initial

Nr. Crt	Denumire Indicator	Cod Indicator		Total precedent	Influente	Total	Trimestrul I	Trimestrul II	Trimestrul III	Trimestrul IV
		Clasificatie functionala	Clasificatie economica							
1	Total Cheltuieli			0	8.293.140	8.293.140	4.248.097	1.711.179	2.175.891	157.973
2	Invatamant	65		0	8.293.140	8.293.140	4.248.097	1.711.179	2.175.891	157.973
3	Învatamânt prescolar si primar	65.03		0	3.294.784	3.294.784	1.533.131	670.570	1.080.115	10.968
4	Învatamânt prescolar	65.03.01		0	1.211.251	1.211.251	549.052	248.042	410.280	3.877
5	TITLUL I CHELTUIELI DE PERSONAL	65.03.01	10	0	1.211.251	1.211.251	549.052	248.042	410.280	3.877
6	Cheltuieli salariale in bani	65.03.01	10.01	0	1.184.632	1.184.632	536.487	242.363	401.905	3.877
7	Salarii de baza	65.03.01	10.01.01	0	1.079.607	1.079.607	493.187	210.000	376.420	0
8	Sporuri pentru conditii de munca	65.03.01	10.01.05	0	16.815	16.815	6.706	9.090	1.019	0
9	Alte sporuri	65.03.01	10.01.06	0	40.656	40.656	18.431	9.958	12.267	0
10	Fond aferent platii cu ora	65.03.01	10.01.11	0	4.683	4.683	4.612	0	71	0
11	Indemnizatii de hrana	65.03.01	10.01.17	0	42.871	42.871	13.551	13.315	12.128	3.877
12	Contributii	65.03.01	10.03	0	26.619	26.619	12.565	5.679	8.375	0
13	Contributia asiguratorie pentru munca	65.03.01	10.03.07	0	26.619	26.619	12.565	5.679	8.375	0
14	Învatamânt primar	65.03.02		0	2.083.533	2.083.533	984.079	422.528	669.835	7.091
15	TITLUL I CHELTUIELI DE PERSONAL	65.03.02	10	0	2.083.533	2.083.533	984.079	422.528	669.835	7.091
16	Cheltuieli salariale in bani	65.03.02	10.01	0	2.038.589	2.038.589	961.924	413.542	656.032	7.091
17	Salarii de baza	65.03.02	10.01.01	0	1.817.156	1.817.156	862.175	341.537	613.444	0
18	Sporuri pentru conditii de munca	65.03.02	10.01.05	0	24.888	24.888	12.179	12.709	0	0
19	Alte sporuri	65.03.02	10.01.06	0	77.004	77.004	35.759	18.679	22.566	0
20	Fond aferent platii cu ora	65.03.02	10.01.11	0	41.585	41.585	21.854	19.731	0	0

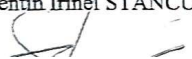
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21	Indemnizatii de hrana	65.03.02	10.01.17	0	65.317	65.317	17.318	20.886	20.022	7.091
22	Alte drepturi salariale in bani	65.03.02	10.01.30	0	12.639	12.639	12.639	0	0	0
23	Contributii	65.03.02	10.03	0	44.944	44.944	22.155	8.986	13.803	0
24	Contributia asiguratorie pentru munca	65.03.02	10.03.07	0	44.944	44.944	22.155	8.986	13.803	0
25	Învatamânt secundar	65.04		0	4.998.356	4.998.356	2.714.966	1.040.609	1.095.776	147.005
26	Învatamânt secundar inferior	65.04.01		0	4.998.356	4.998.356	2.714.966	1.040.609	1.095.776	147.005
27	TITLUL I CHELTUIELI DE PERSONAL	65.04.01	10	0	3.041.011	3.041.011	1.537.015	565.433	935.303	3.260
28	Cheltuieli salariale in bani	65.04.01	10.01	0	2.971.779	2.971.779	1.501.680	551.126	915.713	3.260
29	Salarii de baza	65.04.01	10.01.01	0	2.492.064	2.492.064	1.227.819	441.031	823.214	0
30	Sporuri pentru conditii de munca	65.04.01	10.01.05	0	48.801	48.801	23.216	22.626	2.959	0
31	Alte sporuri	65.04.01	10.01.06	0	131.261	131.261	82.865	18.585	29.811	0
32	Fond aferent platii cu ora	65.04.01	10.01.11	0	202.631	202.631	129.727	44.638	28.266	0
33	Indemnizatii de hrana	65.04.01	10.01.17	0	91.303	91.303	32.334	24.246	31.463	3.260
34	Alte drepturi salariale in bani	65.04.01	10.01.30	0	5.719	5.719	5.719	0	0	0
35	Contributii	65.04.01	10.03	0	69.232	69.232	35.335	14.307	19.590	0
36	Contributia asiguratorie pentru munca	65.04.01	10.03.07	0	68.148	68.148	34.251	14.307	19.590	0
37	Contributii platite de angajator in numele angajatului	65.04.01	10.03.08	0	1.084	1.084	1.084	0	0	0
38	TITLUL IX ASISTENTA SOCIALA	65.04.01	57	0	23.356	23.356	23.356	0	0	0
39	Ajutoare sociale	65.04.01	57.02	0	23.356	23.356	23.356	0	0	0
40	Ajutoare sociale in natura	65.04.01	57.02.02	0	23.356	23.356	23.356	0	0	0
41	TITLU XI ALTE CHELTUIELI	65.04.01	59	0	1.098.461	1.098.461	319.067	475.176	160.473	143.745
42	Burse	65.04.01	59.01	0	1.074.402	1.074.402	312.217	468.326	156.109	137.750
43	Burse	65.04.01	59.01.00	0	1.074.402	1.074.402	312.217	468.326	156.109	137.750
44	Sume aferente persoanelor cu handicap neincadrate	65.04.01	59.40	0	24.059	24.059	6.850	6.850	4.364	5.995
45	Sume aferente persoanelor cu handicap neincadrate	65.04.01	59.40.00	0	24.059	24.059	6.850	6.850	4.364	5.995

46	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	65.04.01	60	0	835.528	835.528	835.528	0	0	0
47	Fonduri europene nerambursabile	65.04.01	60.01	0	702.124	702.124	702.124	0	0	0
48	Fonduri europene nerambursabile	65.04.01	60.01.00	0	702.124	702.124	702.124	0	0	0
49	Sume aferente TVA	65.04.01	60.03	0	133.404	133.404	133.404	0	0	0
50	Sume aferente TVA	65.04.01	60.03.00	0	133.404	133.404	133.404	0	0	0
51	Titlul XX rezerve, excedent, deficit		90	0	-8.293.140	-8.293.140	-4.248.097	-1.711.179	-2.175.891	-157.973
52	Deficit		93.01	0	-8.293.140	-8.293.140	-4.248.097	-1.711.179	-2.175.891	-157.973

INSPECTOR SCOLAR GENERAL,

Prof. Valentin Irinel STANCU



CONTABIL SEF,

Ec. Veronica Mihaela PARNIA